

Ten-Year Summary

Million €

	2012 ^a	2013 ^b	2014	2015	2016	2017	2018	2019	2020	2021
Statement of income										
Sales	72,129	73,973	74,326	70,449	57,550	61,223 ^c	60,220 ^d	59,316	59,149	78,598
Income from operations (EBIT)	6,742	7,160	7,626	6,248	6,275	7,587 ^c	5,974 ^d	4,201	–191	7,677
Income before income taxes	5,977	6,600	7,203	5,548	5,395	6,882 ^c	5,233 ^d	3,302	–1,562	7,448
Income after taxes from continuing operations	–	–	–	–	–	5,592	4,116 ^d	2,546	–1,471	6,018
Income after taxes from discontinued operations	–	–	–	–	–	760	863 ^d	5,945	396	–36
Income after taxes	5,067	5,113	5,492	4,301	4,255	6,352	4,979	8,491	–1,075	5,982
Net income	4,819	4,792	5,155	3,987	4,056	6,078	4,707	8,421	–1,060	5,523
Income from operations before depreciation and amortization (EBITDA)	10,009	10,432	11,043	10,649	10,526	10,765 ^c	8,970 ^d	8,185	6,494	11,355
EBIT before special items	6,647	7,077	7,357	6,739	6,309	7,645 ^c	6,281 ^d	4,643	3,560	7,768
Capital expenditures, depreciation and amortization										
Additions to property, plant and equipment and intangible assets	5,263	7,726	7,285	6,013	7,258	4,364	10,735	4,097	4,869	4,881
of which property, plant and equipment	4,084	6,428	6,369	5,742	4,377	4,028	5,040	3,842	4,075	4,410
Depreciation and amortization of property, plant and equipment and intangible assets	3,267	3,272	3,417	4,401	4,251	4,202	3,750 ^d	4,146	6,685	3,678
of which property, plant and equipment	2,594	2,631	2,770	3,600	3,691	3,586	3,155 ^d	3,408	5,189	3,064
Employees at year-end										
	110,782	112,206	113,292	112,435	113,830	115,490	122,404	117,628	110,302	111,047
Personnel expenses										
	8,963	9,285	9,224	9,982	10,165	10,610	10,659	10,924	10,576	11,097
Research and development expenses										
	1,732	1,849	1,884	1,953	1,863	1,843^c	1,994^d	2,158	2,086	2,216

^a We have applied International Reporting Standards IFRS 10 and 11 as well as International Accounting Standard 19 (revised) since January 1, 2013. Figures for 2012 have been restated; no restatement was made for 2011 and earlier.

^b Figures for 2013 have been adjusted to reflect the dissolution of the natural gas trading business disposal group.

^c Figures for 2017 were restated with the presentation of the oil and gas activities as discontinued operations. For more information, see Note 1.4 to the Consolidated Financial Statements from page 203 onward.

^d Figures for 2018 were restated with the presentation of the construction chemicals activities as discontinued operations. For more information, see Note 1.4 to the Consolidated Financial Statements from page 203 onward.